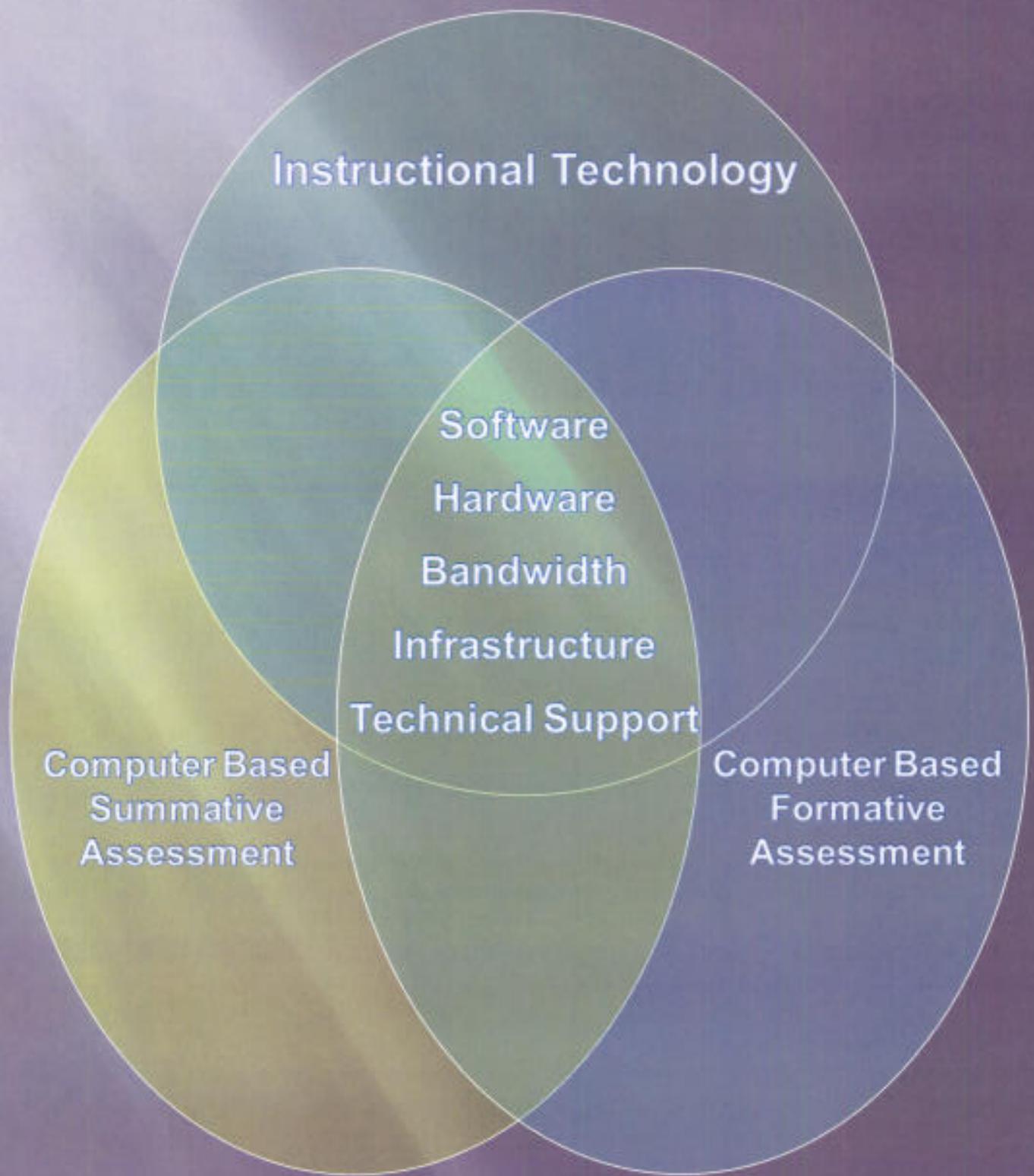


# 21<sup>ST</sup> CENTURY TECHNOLOGY TO SUPPORT STUDENT ACHIEVEMENT





**Utah State Office of Education**  
**100% Computer-Based Testing Plan**  
**January 31, 2008**

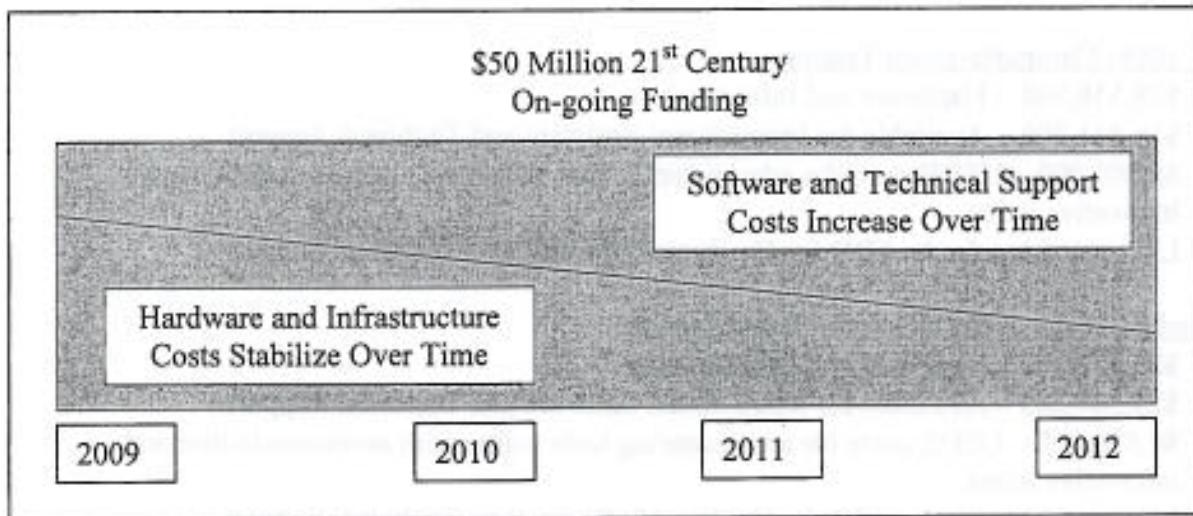
100% computer-based testing for criterion-referenced tests (CRT) is dependent upon on-going funding for:

- Computer-based contract for increased student volume and accommodations
- Hardware acquisition and replacement
- Infrastructure and facilities
- Bandwidth
- Technical support

100% does not include second grade testing or students with specific special needs, such as Braille or medical exceptions.

The ratio of funding required for each of the above shifts as implementation increases:

- Technical support and infrastructure/facility needs grow as hardware increases.
- As hardware acquisition costs stabilize, more money is available for software.



*Funding options outlined are based on cost projections and enrollment counts from 2007-2008 and do not include projected student growth or changing software costs. Hardware cost projections reflect potential decreased costs per machine over time.*

100% computer-based testing for other U-PASS assessments is feasible if:

- 100% computer-based testing for criterion-referenced tests is in place.
- Funding is added for transitioning tests to a computer-based format:
  - DWA – Pilot in 2010 (\$1,000,000); 100% in 2011 (\$1,500,000)
  - NRT – Not available computer-based until 2012
  - UBSCT – Pilot in 2011 (\$3,000,000); 100% in 2012 (\$3,000,000). May also require additional hardware, facilities, an expanded testing window, and changes to test administration requirements.

**Three Options: Computer-based Implementation of Twenty-eight Criterion-referenced Tests**  
*100% computer-based testing is not possible in 2009, due to infrastructure and facility constraints.*

**Option 1: 100% Computer-based Testing in 2010**

**\$50 M On-going 21<sup>st</sup> Century Request for District Technology  
\$3.2 M On-going Test Software and Accommodations for USOE**

**2009 – 80% Computer-based Testing**

- \$41,579,150 – Hardware and Infrastructure
- \$8,420,850 – Available for Instructional Software and Technical Support
- \$3,200,000 – USOE costs for administering tests online with limited accommodations
- UEN request for Bandwidth for Elementary Schools
- LEA matching funds: \$28,998,864 for Hardware/Infrastructure/Technical Support

**2010 – 100% Computer-based Testing**

- \$39,279,150 – Hardware and Infrastructure
- \$8,420,850 – Available for Instructional Software and Technical Support
- \$5,500,000 – USOE costs for administering tests online with accommodations
- LEA matching funds: TBD for Hardware/Infrastructure/Technical Support

**2011 – 100% Computer-based Testing**

- \$29,558,300 – Hardware and Infrastructure
- \$16,841,700 – Available for Instructional Software and Technical Support
- \$6,800,000 – USOE costs for administering tests online with accommodations and innovative items
- LEA matching funds: TBD for Hardware/Infrastructure/Technical Support

**2012 and beyond – 100% Computer-based Testing**

- \$20,855,795 – Hardware and Infrastructure
- \$25,544,205 – Available for Instructional Software and Technical Support
- \$6,800,000 – USOE costs for administering tests online with accommodations and innovative items
- LEA matching funds: TBD for Hardware/Infrastructure/Technical Support

**Option 2: 100% Computer-based Testing in 2011**

**\$50 M On-going 21<sup>st</sup> Century Request for District Technology**

**\$3.2 M On-going Test Software and Accommodations for USOE**

**2009 – 70% Computer-based Testing**

- \$33,158,300 – Hardware and Infrastructure
- \$16,841,700 – Available for Instructional Software and Technical Support
- \$3,200,000 – USOE costs for administering tests online with limited accommodations
- UEN request for Bandwidth for Elementary Schools
- LEA matching funds: \$28,998,864 for Hardware/Infrastructure/Technical Support

**2010 – 85% Computer-based Testing**

- \$30,858,300 – Hardware and Infrastructure
- \$16,841,700 – Available for Instructional Software and Technical Support
- \$5,500,000 – USOE costs for administering tests online with accommodations
- LEA matching funds: TBD for Hardware/Infrastructure/Technical Support

**2011 - 100% Computer-based Testing**

- \$25,347,875 – Hardware and Infrastructure
- \$21,052,125 – Available for Instructional Software and Technical Support
- \$6,800,000 – USOE costs for administering tests online with accommodations and innovative items
- LEA matching funds: TBD for Hardware/Infrastructure/Technical Support

**2012 - 100% Computer-based Testing**

- \$20,855,795 – Hardware and Infrastructure
- \$25,544,205 – Available for Instructional Software and Technical Support
- \$6,800,000 – USOE costs for administering tests online with accommodations and innovative items
- LEA matching funds: TBD for Hardware/Infrastructure/Technical Support

**2013 and beyond - 100% Computer-based Testing**

- \$20,855,795 – Hardware and Infrastructure
- \$25,544,205 – Available for Instructional Software and Technical Support
- \$6,800,000 – USOE costs for administering tests online with accommodations and innovative items
- LEA matching funds: TBD for Hardware/Infrastructure/Technical Support

**Option 3: 100% Computer-based Testing in 2012**

**\$50 M On-going 21<sup>st</sup> Century Request for District Technology**

**\$3.2 M On-going Test Software and Accommodations for USOE**

**2009 – 65% Computer-based Testing**

- \$28,947,875 – Hardware and Infrastructure
- \$21,052,125 – Available for Instructional Software and Technical Support
- \$3,200,000 – USOE costs for administering tests online with limited accommodations
- UEN request for Bandwidth for Elementary Schools
- LEA matching funds: \$28,998,864 for Hardware/Infrastructure/Technical Support

**2010 – 75% Computer-based Testing**

- \$26,647,875 – Hardware and Infrastructure
- \$21,052,125 – Available for Instructional Software and Technical Support
- \$5,500,000 – USOE costs for administering tests online with accommodations
- LEA matching funds: TBD for Hardware/Infrastructure/Technical Support

**2011 - 85% Computer-based Testing**

- \$20,855,795 – Hardware and Infrastructure
- \$25,544,205 – Available for Instructional Software and Technical Support
- \$6,800,000 – USOE costs for administering tests online with accommodations and innovative items
- LEA matching funds: TBD for Hardware/Infrastructure/Technical Support

**2012 - 100% Computer-based Testing**

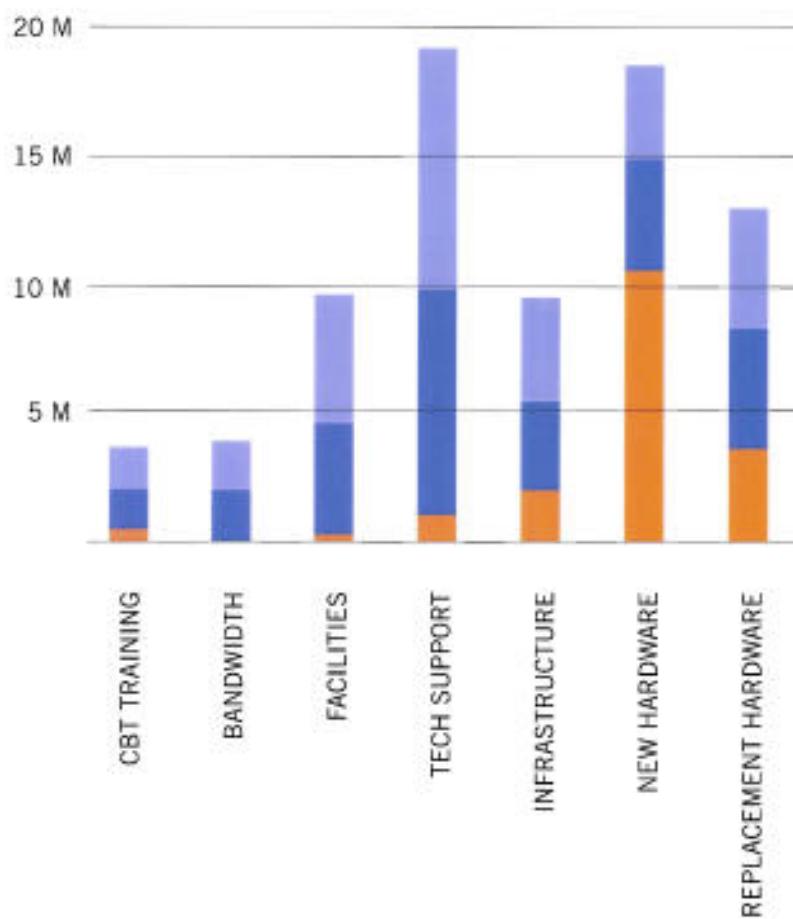
- \$20,855,795 – Hardware and Infrastructure
- \$25,544,205 – Available for Instructional Software and Technical Support
- \$6,800,000 – USOE costs for administering tests online with accommodations and innovative items
- LEA matching funds: TBD for Hardware/Infrastructure/Technical Support

**2013 and beyond - 100% Computer-based Testing**

- \$20,855,795 – Hardware and Infrastructure
- \$25,544,205 – Available for Instructional Software and Technical Support
- \$6,800,000 – USOE costs for administering tests online with accommodations and innovative items
- LEA matching funds: TBD for Hardware/Infrastructure/Technical Support

## MONEY ALLOCATED FOR COMPUTER-BASED TESTING (CBT) COMPARISON OF HB160 AND LEA FUNDS

### State Aggregate Information



### Key

- █ HB160 Funds Used to Support CBT
- █ FY08 Funds Provided by LEA
- █ FY09 Funds to be Provided by LEA

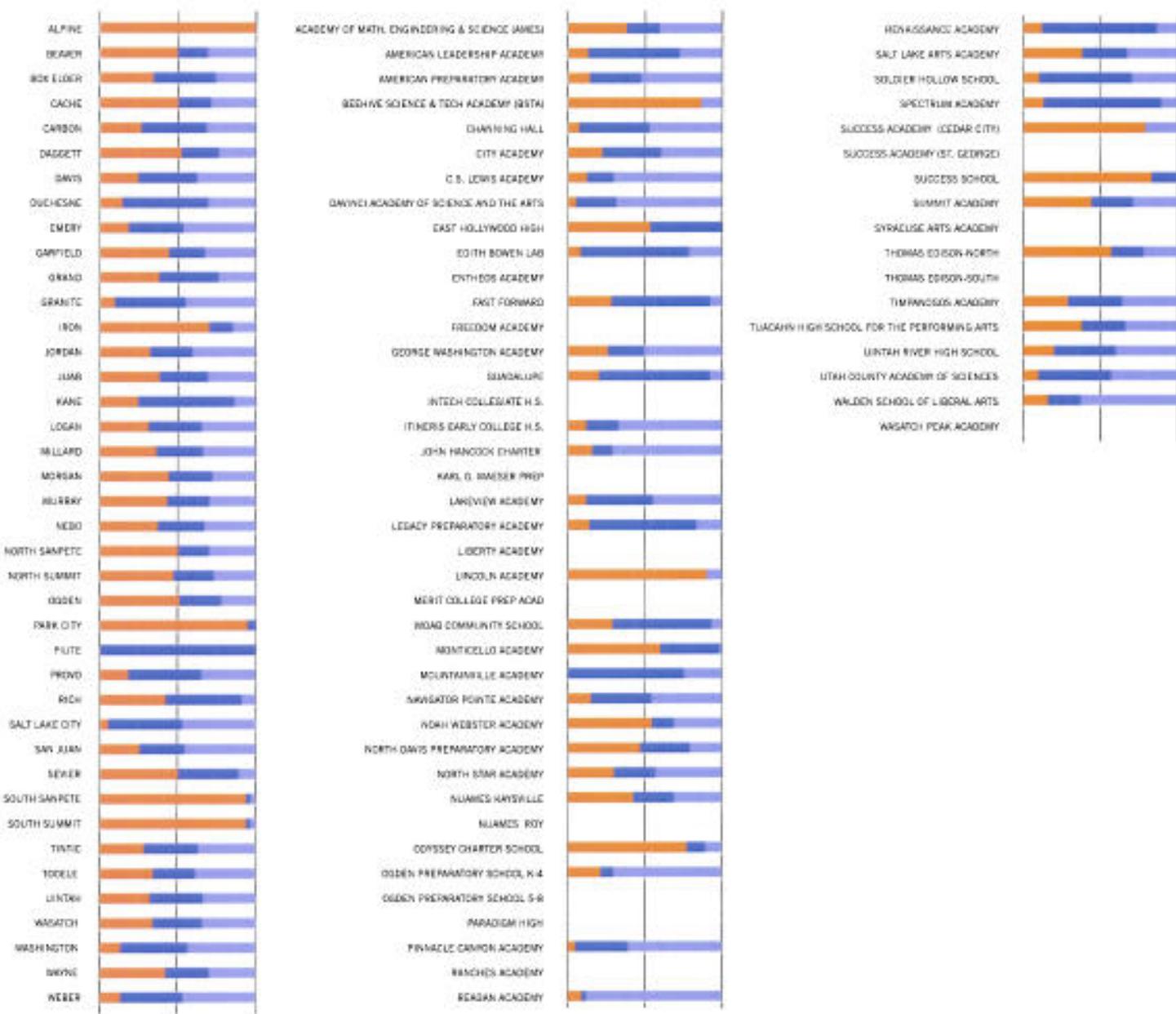


# MONEY ALLOCATED FOR COMPUTER-BASED TESTING (CBT) COMPARISON OF HB160 AND LEA FUNDS

## LEA Information

- █ HB160 Funds Used to Support CBT
- █ FY08 Funds Provided by LEA
- █ FY09 Funds to be Provided by LEA

### Percentage of Total Funds Allocated for Computer-Based Testing





1. Detailed description of how HB160/online testing funds are being used in FY08 for CBT

	Total Legislative Funds Received	Maintenance (e.g. replacement of old hardware)	Hardware (e.g. student computers)	Infrastructure (e.g. network equip, routers, switches)	Tech Support (e.g. extra hours paid, new personnel)	Personnel (e.g. lab aides, support staff, testing managers)	Facilities (e.g. buildings, rooms, AC, electricity, tables)	Bandwidth (e.g. increase to elementaries)	Training (e.g. substitutes, staff)
Alpine	\$ 827,000.00	\$ -	\$ 400,000.00	\$ 427,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
Beaver	\$ 80,245.00	\$ 221.00	\$ 75,024.00	\$ 5,000.00					
Box Elder	\$ 205,268.00	\$ 2,268.00	\$ 180,000.00	\$ 3,000.00	\$ -	\$ -	\$ 5,000.00	\$ -	\$ 15,000.00
Cache	\$ 350,000.00	\$ -	\$ 350,000.00		\$ -				
Carbon	\$ 110,000.00	\$ -	\$ 70,000.00	\$ 20,000.00	\$ -	\$ 20,000.00			
Daggett	\$ 62,950.00		\$ 62,950.00						
Davis	\$ 3,543,744.00	\$ 2,206,674.00	\$ 549,784.00		\$ 471,898.00				\$ 315,388.00
Duchesne	\$ 113,374.00	\$ -	\$ 113,374.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Emery	\$ 99,000.00		\$ 99,000.00						
Garfield	\$ 136,609.00		\$ 106,300.00	\$ 16,809.00	\$ -	\$ 13,500.00			
Grand	\$ 103,000.00	\$ 103,000.00							
Granite	\$ 1,002,754.00		\$ 940,370.00	\$ -	\$ -	\$ -	\$ 62,384.00		
Iron	\$ 550,905.00		\$ 550,905.00						
Jordan	\$ 1,138,092.00	\$ -	\$ 916,296.00	\$ 75,555.60	\$ -	\$ 137,600.00	\$ -	\$ -	\$ 8,640.40
Juab	\$ 87,192.00	\$ -	\$ 82,192.00	\$ 5,000.00					
Kane	\$ 75,094.00	\$ 5,836.00	\$ 69,258.00						
Logan	\$ 415,000.00	\$ 50,000.00	\$ 200,000.00	\$ 60,000.00	\$ 5,000.00	\$ 70,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Millard	\$ 305,988.00	\$ 8,000.00	\$ 287,988.00	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
Morgan	\$ 300,500.00	\$ -	\$ 284,000.00	\$ 9,500.00	\$ 7,000.00				
Murray	\$ 196,902.00	\$ -	\$ 161,757.00	\$ 35,145.00	\$ -	\$ -	\$ -	\$ -	\$ -
Nebo	\$ 1,346,655.32	\$ 527,825.48	\$ 658,829.84	\$ 160,000.00					
No. Sanpete	\$ 91,500.00	\$ 1,500.00	\$ 84,500.00	\$ 5,500.00	\$ -	\$ -	\$ -	\$ -	\$ -
No. Summit	\$ 103,000.00	\$ 28,000.00	\$ 60,000.00	\$ 14,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -
Ogden	\$ 909,900.00	\$ -	\$ 688,692.00	\$ 40,000.00	\$ -	\$ -	\$ 149,743.00	\$ -	\$ 31,465.00
Park City	\$ 368,361.23	\$ -	\$ 242,494.00	\$ 125,867.23	\$ -	\$ -	\$ -	\$ -	\$ -
Piute	\$ -	\$ -							
Provo	\$ 241,740.00	\$ -	\$ 241,740.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rich	\$ 51,903.78		\$ 34,000.00	\$ 17,903.78					
Salt Lake	\$ 617,998.00	\$ -	\$ 437,448.00	\$ 180,550.00	\$ -	\$ -	\$ -	\$ -	\$ -
San Juan	\$ 356,071.00	\$ 212,224.00	\$ 143,847.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sevier	\$ 350,767.00	\$ 215,000.00	\$ 130,000.00	\$ 5,067.00	\$ -	\$ -	\$ -	\$ 700.00	\$ -
So. Sanpete	\$ 356,286.00		\$ 356,286.00						
So. Summit	\$ 217,462.00	\$ -	\$ 161,576.00	\$ 55,886.00	\$ -	\$ -	\$ -	\$ -	\$ -
Tintic	\$ 63,000.00		\$ 63,000.00						
Tooele	\$ 479,650.00	\$ 21,000.00	\$ 17,000.00	\$ 240,000.00	\$ 55,737.00	\$ 78,293.00	\$ -	\$ -	\$ 67,620.00
Uintah	\$ 138,800.00	\$ -	\$ 120,000.00	\$ 15,000.00	\$ -	\$ -	\$ 3,800.00	\$ -	
Wasatch	\$ 119,074.00	\$ -	\$ 95,000.00	\$ 21,000.00	\$ -	\$ -	\$ 3,074.00		
Washington	\$ 420,000.00	\$ 100,000.00	\$ 80,000.00	\$ 180,000.00	\$ 40,000.00	\$ 20,000.00	\$ -	\$ -	\$ -
Wayne	\$ 64,055.00	\$ 25,000.00	\$ 17,500.00	\$ 11,555.00	\$ -	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -
Weber	\$ 458,000.00	\$ -	\$ 393,750.00	\$ 64,250.00	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Grand Total</b>	<b>\$16,457,840.33</b>	<b>\$ 3,506,548.48</b>	<b>\$ 9,524,860.84</b>	<b>\$ 1,803,588.61</b>	<b>\$ 580,635.00</b>	<b>\$ 344,393.00</b>	<b>\$ 239,001.00</b>	<b>\$ 10,700.00</b>	<b>\$ 448,113.40</b>



2. Detailed description of FY08 LEA funding that is supporting CBT, in addition to funds described in #1

	Total LEA Funds FY08 (in addition to legislative funding)	LEA Funds FY08 CBT Maintenance (e.g. replacement of old hardware)	LEA Funds FY08 Hardware (e.g. student computers)	LEA Funds FY08 Infrastructure (e.g. network equip, routers, switches)	LEA Funds FY08 Tech Support (e.g. extra hours paid, new personnel)	LEA Funds FY08 Personnel (e.g. lab aides, support staff, testing managers)	LEA Funds FY08 Facilities (e.g. buildings, rooms, AC, electricity, tables)	LEA Funds FY08 Bandwidth (e.g. increase to elementaries)	LEA Funds FY08 Training (e.g. substitutes, staff)
Alpine	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Beaver	\$ 31,500.00	\$ -	\$ 31,500.00						
Box Elder	\$ 244,000.00	\$ -	\$ 160,000.00	\$ 60,000.00	\$ 3,000.00	\$ 13,000.00	\$ 8,000.00	\$ -	\$ -
Cache	\$ 150,000.00		\$ 150,000.00						
Carbon	\$ 175,500.00	\$ 30,000.00	\$ 83,000.00	\$ 30,000.00	\$ 2,400.00	\$ 20,000.00	\$ 9,000.00	\$ -	\$ 1,100.00
Daggett	\$ 29,000.00		\$ 29,000.00						
Davis	\$ 5,532,346.00	\$ 952,749.00	\$ 306,000.00	\$ 62,500.00		\$ 2,495,625.00	\$ 425,000.00	\$ 672,000.00	\$ 618,472.00
Duchesne	\$ 451,171.00	\$ 167,900.00	\$ 71,960.00	\$ 32,000.00	\$ 62,500.00	\$ 25,000.00	\$ 20,000.00	\$ 32,411.00	\$ 39,400.00
Emery	\$ 192,000.00	\$ 120,000.00	\$ -	\$ 5,000.00	\$ -	\$ 60,000.00	\$ 5,000.00	\$ -	\$ 2,000.00
Garfield	\$ 72,000.00	\$ -	\$ 72,000.00						
Grand	\$ 101,000.00	\$ 101,000.00							
Granite	\$ 5,203,349.00	\$ 485,172.00	\$ 310,192.00	\$ 616,201.00	\$ 89,600.00	\$ 69,118.00	\$ 2,874,987.00	\$ 739,268.00	\$ 18,811.00
Iron	\$ 120,608.00		\$ 120,608.00						
Jordan	\$ 964,200.00	\$ 150,000.00	\$ 100,000.00	\$ 200,000.00	\$ 435,200.00	\$ -	\$ 30,000.00	\$ 49,000.00	\$ -
Juab	\$ 72,000.00	\$ 5,000.00	\$ 30,000.00	\$ 10,000.00	\$ 5,000.00	\$ 10,000.00	\$ 6,000.00	\$ 4,000.00	\$ 2,000.00
Kane	\$ 196,337.00	\$ 13,707.00	\$ 7,000.00	\$ 13,987.00	\$ 13,000.00	\$ 45,257.00	\$ 85,266.00	\$ 6,120.00	\$ 12,000.00
Logan	\$ 465,000.00	\$ 100,000.00	\$ 150,000.00	\$ 20,000.00	\$ 4,000.00	\$ 160,000.00	\$ 14,000.00	\$ 12,000.00	\$ 5,000.00
Millard	\$ 254,350.00	\$ 15,000.00	\$ 35,000.00	\$ 21,850.00	\$ 140,000.00	\$ 15,000.00	\$ 5,500.00		\$ 22,000.00
Morgan	\$ 192,591.00	\$ 10,000.00	\$ 78,550.00	\$ 14,041.00	\$ 89,000.00	\$ -	\$ -	\$ -	\$ 1,000.00
Murray	\$ 125,600.00	\$ -	\$ 120,000.00	\$ -	\$ -	\$ 5,000.00	\$ -	\$ -	\$ -
Nebo	\$ 1,089,823.94	\$ -	\$ -	\$ -	\$ 895,303.76	\$ 130,526.18		\$ 54,294.00	\$ 9,500.00
No. Sanpete	\$ 36,500.00	\$ 1,500.00	\$ 30,000.00	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
No. Summit	\$ 56,000.00	\$ 10,000.00	\$ 8,000.00	\$ 6,000.00	\$ -	\$ 30,000.00	\$ 2,000.00	\$ -	\$ -
Ogden	\$ 482,248.00	\$ 192,000.00	\$ 59,265.00	\$ 142,000.00	\$ 31,000.00	\$ 28,043.00	\$ 30,000.00	\$ -	\$ -
Park City	\$ 19,057.87	\$ -	\$ 19,057.87						
Paste	\$ 165,000.00	\$ 165,000.00							
Provo	\$ 621,929.00	\$ 79,976.00	\$ 159,953.00	\$ 60,000.00	\$ 65,000.00	\$ 182,000.00	\$ 60,000.00	\$ -	\$ 15,000.00
Rich	\$ 59,520.00		\$ 20,000.00	\$ 30,000.00		\$ 9,020.00			\$ 500.00
Salt Lake	\$ 5,598,449.00	\$ 1,094,000.00	\$ 297,297.00	\$ 1,190,000.00	\$ 1,315,106.00	\$ 877,433.00	\$ -	\$ 190,000.00	\$ 634,613.00
San Juan	\$ 427,000.00	\$ 12,000.00	\$ 30,000.00	\$ 320,000.00	\$ -	\$ 45,000.00	\$ 20,000.00	\$ -	\$ -
Sevier	\$ 272,900.00	\$ 195,400.00	\$ 70,000.00	\$ -	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 2,500.00	\$ 1,000.00
So. Sanpete	\$ 12,500.00	\$ 12,500.00							
So. Summit	\$ 6,379.00	\$ -	\$ -	\$ -	\$ 2,529.00	\$ 3,850.00	\$ -	\$ -	\$ -
Tintic	\$ 80,000.00		\$ 80,000.00						
Tooele	\$ 375,500.00	\$ 21,000.00	\$ 17,000.00	\$ 100,000.00	\$ 103,500.00	\$ 90,000.00	\$ 20,000.00	\$ -	\$ 24,000.00
Uintah	\$ 151,000.00	\$ -	\$ 77,000.00	\$ 29,000.00	\$ -	\$ 30,000.00	\$ 15,000.00	\$ -	\$ -
Wasatch	\$ 112,605.00	\$ -	\$ 39,105.00	\$ 4,400.00	\$ 30,000.00	\$ 30,000.00	\$ 6,000.00	\$ -	\$ 3,100.00
Washington	\$ 1,420,000.00	\$ 400,000.00	\$ 150,000.00	\$ 120,000.00	\$ 90,000.00	\$ 120,000.00	\$ 400,000.00	\$ 80,000.00	\$ 60,000.00
Wayne	\$ 42,500.00	\$ 30,000.00	\$ 7,500.00	\$ -	\$ -	\$ 5,000.00	\$ -	\$ -	\$ -
Weber	\$ 1,392,000.00	\$ 201,000.00	\$ 654,000.00	\$ 150,000.00	\$ 203,000.00	\$ 50,000.00	\$ 64,000.00	\$ 60,000.00	\$ 10,000.00
<b>Grand Total</b>	<b>\$ 26,992,863.81</b>	<b>\$ 4,564,904.00</b>	<b>\$ 3,572,927.87</b>	<b>\$ 3,241,979.00</b>	<b>\$ 3,579,338.76</b>	<b>\$ 4,550,872.18</b>	<b>\$ 4,101,753.00</b>	<b>\$ 1,901,593.00</b>	<b>\$ 1,419,496.00</b>



3. Detailed description of FY09 LEA Funding that will be spent to support CBT

	Total LEA Funds FY09 (in addition to legislative funding)	LEA Funds FY09 CBT Maintenance (e.g. replacement of old hardware)	LEA Funds FY09 Hardware (e.g. student computers)	LEA Funds FY09 Infrastructure (e.g. network equip, routers, switches)	LEA Funds FY09 Tech Support (e.g. extra hours paid, new personnel)	LEA Funds FY09 Personnel (e.g. lab aides, support staff, testing managers)	LEA Funds FY09 Facilities (e.g. buildings, rooms, AC, electricity, tables)	LEA Funds FY09 Bandwidth (e.g. increase to elementaries)	LEA Funds FY09 Training (e.g. substitutes, staff)
Alpine	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Beaver	\$ 51,000.00	\$ 5,000.00	\$ 15,000.00	\$ 20,000.00		\$ 1,000.00	\$ 10,000.00		
Box Elder	\$ 158,000.00	\$ 50,000.00	\$ -	\$ 80,000.00	\$ 3,000.00	\$ 13,000.00	\$ 12,000.00	\$ -	\$ -
Cache	\$ 200,000.00		\$ 200,000.00						
Carbon	\$ 131,500.00	\$ 60,000.00	\$ 24,000.00	\$ 15,000.00	\$ 2,400.00	\$ 20,000.00	\$ 9,000.00	\$ -	\$ 1,100.00
Daggett	\$ 29,000.00		\$ 29,000.00						
Davis	\$ 5,500,832.79	\$ 952,749.00	\$ 250,000.00	\$ 120,000.00		\$ 2,670,318.75	\$ 570,000.00	\$ 276,000.00	\$ 661,765.04
Duchesne	\$ 259,486.00	\$ -	\$ -	\$ 40,000.00	\$ 78,125.00	\$ 31,250.00	\$ 34,000.00	\$ 32,411.00	\$ 43,700.00
Emery	\$ 259,000.00	\$ 120,000.00	\$ 60,000.00	\$ 5,000.00	\$ -	\$ 60,000.00	\$ 5,000.00	\$ 8,000.00	\$ 1,000.00
Garfield	\$ 103,000.00	\$ 10,000.00	\$ 50,000.00	\$ 15,000.00	\$ 10,000.00	\$ 15,000.00	\$ -	\$ -	\$ 3,000.00
Grand	\$ 72,000.00	\$ 72,000.00							
Granite	\$ 5,203,349.00	\$ 485,172.00	\$ 310,192.00	\$ 616,201.00	\$ 89,600.00	\$ 69,118.00	\$ 2,874,987.00	\$ 739,268.00	\$ 18,811.00
Iron	\$ 121,000.00		\$ 121,000.00						
Jordan	\$ 1,465,608.00	\$ 270,000.00	\$ -	\$ 400,000.00	\$ 452,608.00	\$ -	\$ 45,000.00	\$ 298,000.00	\$ -
Juab	\$ 72,000.00	\$ 4,000.00	\$ 38,000.00	\$ 8,000.00	\$ 4,000.00	\$ 8,000.00	\$ 6,000.00	\$ 3,000.00	\$ 1,000.00
Kane	\$ 45,257.00	\$ -	\$ -	\$ -	\$ -	\$ 45,257.00			
Logan	\$ 479,000.00	\$ 100,000.00	\$ 150,000.00	\$ 30,000.00	\$ 12,000.00	\$ 160,000.00	\$ 10,000.00	\$ 12,000.00	\$ 5,000.00
Millard	\$ 284,000.00	\$ 35,000.00	\$ 35,000.00	\$ 20,000.00	\$ 145,000.00	\$ 15,000.00	\$ 10,000.00	\$ -	\$ 24,000.00
Morgan	\$ 195,000.00	\$ 10,000.00	\$ 80,000.00	\$ 15,000.00	\$ 89,000.00	\$ -	\$ -	\$ -	\$ 1,000.00
Murray	\$ 140,000.00	\$ 120,000.00	\$ -	\$ -	\$ 15,000.00	\$ 5,000.00	\$ -	\$ -	\$ -
Nebo	\$ 1,191,529.94				\$ 895,503.76	\$ 156,526.18		\$ 130,000.00	\$ 9,500.00
No. Sanpete	\$ 54,500.00	\$ 2,500.00	\$ 45,000.00	\$ 7,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
No. Summit	\$ 60,000.00	\$ 10,000.00	\$ 11,000.00	\$ 1,000.00	\$ -	\$ 35,000.00	\$ 3,000.00	\$ -	\$ -
Ogden	\$ 403,043.00	\$ 192,000.00	\$ -	\$ 112,000.00	\$ 31,000.00	\$ 28,043.00	\$ -	\$ 40,000.00	\$ -
Park City	\$ -								
Piute	\$ -								
Provo	\$ 467,000.00	\$ 120,000.00	\$ -	\$ 60,000.00	\$ 65,000.00	\$ 182,000.00	\$ 25,000.00	\$ -	\$ 15,000.00
Rich	\$ 11,000.00					\$ 10,000.00			\$ 1,000.00
Salt Lake	\$ 5,598,449.00	\$ 1,094,000.00	\$ 297,297.00	\$ 1,190,000.00	\$ 1,315,106.00	\$ 877,433.00	\$ -	\$ 190,000.00	\$ 634,613.00
San Juan	\$ 670,000.00	\$ 15,000.00	\$ 30,000.00	\$ 555,000.00	\$ -	\$ 45,000.00	\$ 25,000.00	\$ -	\$ -
Sevier	\$ 77,500.00	\$ 30,000.00	\$ -	\$ 5,000.00	\$ -	\$ 10,000.00	\$ 25,000.00	\$ 5,500.00	\$ 2,000.00
So. Sanpete	\$ 12,500.00	\$ 12,500.00							
So. Summit	\$ 7,500.00	\$ -	\$ -	\$ -	\$ 3,000.00	\$ 4,500.00	\$ -	\$ -	\$ -
Tintic	\$ 83,000.00		\$ 83,000.00						
Tooele	\$ 548,745.00	\$ 23,000.00	\$ 35,000.00	\$ 200,000.00	\$ 110,745.00	\$ 120,000.00	\$ 25,000.00	\$ -	\$ 35,000.00
Uintah	\$ 150,000.00	\$ -	\$ 75,000.00	\$ 30,000.00	\$ -	\$ 30,000.00	\$ 15,000.00	\$ -	\$ -
Wasatch	\$ 123,000.00	\$ -	\$ 32,000.00	\$ 4,500.00	\$ 40,000.00	\$ 36,000.00	\$ 8,000.00	\$ -	\$ 2,500.00
Washington	\$ 1,454,500.00	\$ 400,000.00	\$ 160,000.00	\$ 80,000.00	\$ 96,500.00	\$ 127,000.00	\$ 440,000.00	\$ 86,000.00	\$ 65,000.00
Wayne	\$ 45,000.00	\$ 15,000.00	\$ -	\$ 25,000.00	\$ -	\$ 5,000.00	\$ -	\$ -	\$ -
Weber	\$ 1,617,000.00	\$ 250,000.00	\$ 854,000.00	\$ 175,000.00	\$ 203,000.00	\$ 60,000.00	\$ 75,000.00	\$ -	\$ -
<b>Grand Total</b>	<b>\$ 27,343,299.73</b>	<b>\$ 4,457,921.00</b>	<b>\$ 2,984,489.00</b>	<b>\$ 3,828,701.00</b>	<b>\$ 3,660,587.76</b>	<b>\$ 4,839,445.93</b>	<b>\$ 4,226,987.00</b>	<b>\$ 1,820,179.00</b>	<b>\$ 1,524,989.04</b>



1. Detailed description of how HB160/online testing funds are being used in FY08 for CBT

	Total Legislative Funds Received	Maintenance (e.g. replacement of old hardware)	Hardware (e.g. student computers)	Infrastructure (e.g. network equip., routers, switches)	Tech Support (e.g. extra hours paid, new personnel)	Personnel (e.g. lab aides, support staff, testing managers)	Facilities (e.g. buildings, rooms, AC, electricity, tables)	Bandwidth (e.g. increase to elementary)	Training (e.g. substitutes, staff)
Academy of Math, Engineering & Science (AMES)	\$ 46,000.00	\$ -	\$ 43,000.00	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
American Leadership Academy	\$ 20,000.00		\$ 20,000.00						
American Preparatory Academy	\$ 8,399.00	\$ -	\$ -	\$ 8,399.00	\$ -	\$ -	\$ -	\$ -	\$ -
Beehive Science & Tech Academy (BSTA)	\$ 23,976.00	\$ 1,100.00	\$ 2,128.00	\$ 748.00	\$ -	\$ 17,500.00	\$ -	\$ -	\$ 2,500.00
Channing Hall	\$ 9,755.00	\$ -	\$ 9,755.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
City Academy	\$ 3,100.00	\$ -	\$ -	\$ 2,400.00	\$ 700.00				
C.S. Lewis Academy	\$ 5,809.00		\$ 5,809.00						
Davinci Academy of Science and the Arts	\$ 5,467.00	\$ -	\$ 5,467.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
East Hollywood High	\$ 6,150.00		\$ 6,150.00						
Edith Bowen Lab	\$ 5,179.00		\$ 5,179.00						
Evidence Academy	\$ -								
Fast Forward	\$ 10,870.00	\$ -	\$ 6,600.00	\$ 450.00	\$ 1,200.00	\$ 1,900.00	\$ 600.00	\$ -	\$ 120.00
Freedom Academy	\$ -								
George Washington Academy	\$ 6,686.00	\$ -	\$ 6,686.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Guadalupe	\$ 6,899.00	\$ -	\$ 5,802.85	\$ 1,096.15	\$ -	\$ -	\$ -	\$ -	\$ -
Intech Collegiate H.S.	\$ -								
Itineris Early College H.S.	\$ 12,910.00	\$ -	\$ 12,910.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
John Hancock Charter	\$ 16,376.00	\$ -	\$ 16,376.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Karl G. Maeser Prep									
Lakeview Academy	\$ 8,906.00		\$ 8,906.00						
Legacy Preparatory Academy	\$ 7,892.00		\$ 7,892.00						
Liberty Academy	\$ -								
Lincoln Academy	\$ 50,000.00	\$ 5,000.00	\$ 45,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Merit College Prep Acad.	\$ -								
Mosh Community School	\$ 5,441.00	\$ 494.00	\$ 3,947.00	\$ 1,000.00					
Monticello Academy	\$ 67,713.00	\$ -	\$ 67,713.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mountianville Academy	\$ -								
Navigator Pointe Academy	\$ 7,756.00	\$ -	\$ 7,756.00						
Noah Webster Academy	\$ 43,348.00	\$ -	\$ 42,130.00	\$ -	\$ 1,218.00	\$ -	\$ -	\$ -	\$ -
North Davis Preparatory Academy	\$ 52,103.00	\$ 2,341.00	\$ 17,025.00	\$ 13,920.00	\$ 4,400.00	\$ -	\$ -	\$ 10,334.00	\$ 4,083.00
North Star Academy	\$ 6,836.70	\$ -	\$ 1,775.55	\$ 5,061.15					

1. Detailed description of how HB160/online testing funds are being used in FY08 for CBT

	Total Legislative Funds Received	Maintenance (e.g. replacement of old hardware)	Hardware (e.g. student computers)	Infrastructure (e.g. network equip., routers, switches)	Tech Support (e.g. extra hours paid, new personnel)	Personnel (e.g. lab aides, support staff, testing managers)	Facilities (e.g. buildings, room, AC, electricity, tables)	Bandwidth (e.g. increase to elementary)	Training (e.g. substitutes, staff)
Northern Utah Academy for Math, Engineering & Science (NUAMES) Kaysville	\$ 33,000.00	\$ 6,000.00	\$ 21,000.00	\$ 7,000.00	\$ 13,000.00	\$ 4,000.00	\$ 2,000.00	\$ -	
Northern Utah Academy for Math, Engineering & Science (NUAMES) Roy	\$ -								
Odyssey Charter School	\$ 45,626.00	\$ 5,983.00	\$ 16,952.00	\$ 17,848.00	\$ -	\$ -	\$ 2,793.00	\$ -	\$ 2,050.00
Ogden Preparatory School K-4	\$ 48,665.00	\$ 6,920.00	\$ 12,000.00	\$ 19,745.00	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -
Ogden Preparatory School 5-8	\$ -								
Paradigm High	\$ -								
Pinnacle Canyon Academy	\$ 6,522.00			\$ 6,522.00					
Ranches Academy	\$ -								
Reagan Academy	\$ 52,987.00	\$ -	\$ 36,500.00	\$ 6,000.00	\$ -	\$ -	\$ 10,687.00	\$ -	\$ -
Renaissance Academy	\$ 9,358.00		\$ 9,358.00						
Salt Lake Arts Academy	\$ 39,092.00	\$ 4,371.00	\$ 27,221.00	\$ 4,500.00					\$ 3,000.00
Soldier Hollow School	\$ 13,079.00	\$ -	\$ 9,479.00	\$ 3,600.00					
Spectrum Academy	\$ 3,357.00	\$ -	\$ -	\$ -	\$ 1,357.00				
Success Academy (Cedar City)	\$ 3,672.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,672.00
Success Academy (St. George)	\$ -								
Success School	\$ 4,877.00	\$ 1,072.00	\$ 3,600.00	\$ 205.00					
Summit Academy	\$ 57,220.00	\$ 1,400.00	\$ 33,600.00	\$ 2,121.00	\$ 6,206.00	\$ 3,112.00	\$ 8,049.00	\$ -	\$ 2,672.00
Syracuse Arts Academy	\$ -								
Thomas Edison-North	\$ 40,700.00	\$ 6,400.00	\$ 31,000.00	\$ 1,950.00	\$ -	\$ -	\$ 1,350.00		
Thomas Edison-South	\$ -								
Timpanogos Academy	\$ 40,990.48	\$ 5,211.74	\$ 32,951.74	\$ 2,827.00					
Tuscarah High School for the Performing Arts	\$ 22,940.00	\$ 2,468.00	\$ 16,457.00		\$ 7,375.00				\$ 640.00
Utah River High School	\$ 1,809.00	\$ 1,809.00							
Utah County Academy of Sciences	\$ 5,248.00	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 1,248.00	\$ -	\$ -	\$ -	\$ -
Walden School of Liberal Arts	\$ 12,024.00	\$ 9,612.00	\$ -	\$ -	\$ 2,412.00	\$ -	\$ -	\$ -	\$ -
Wasatch Peak Academy	\$ -								
<b>Grand Total</b>	<b>\$ 198,738.18</b>	<b>\$ 62,181.34</b>	<b>\$ 598,126.14</b>	<b>\$ 110,392.30</b>	<b>\$ 47,116.00</b>	<b>\$ 26,572.00</b>	<b>\$ 25,279.00</b>	<b>\$ 10,334.00</b>	<b>\$ 18,737.00</b>

2. Detailed description of FY08 LEA funding that is supporting CBT, in addition to funds described in #1.

	Total LEA Funds FY08 (in addition to legislative funding)	LEA Funds FY08 CBT Maintenance (e.g. replacement of old hardware)	LEA Funds FY08 Hardware (e.g. student computers)	LEA Funds FY08 Infrastructure (e.g. network equip, routers, switches)	LEA Funds FY08 Tech Support (e.g. extra hours paid, new personnel)	LEA Funds FY08 Personnel (e.g. lab aides, support staff, testing managers)	LEA Funds FY08 Facilities (e.g. buildings, rooms, AC, electricity, tables)	LEA Funds FY08 Bandwidth (e.g. increase to elementary)	LEA Funds FY08 Training (e.g. substitutes, staff)
Academy of Math, Engineering & Science (AMES)	\$ 24,800.00	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00	\$ 2,500.00	\$ 12,300.00	\$ -	\$ -
American Leadership Academy	\$ 90,000.00	\$ -	\$ 40,000.00	\$ 15,000.00	\$ 5,000.00	\$ 20,000.00	\$ 1,000.00	\$ -	\$ 9,000.00
American Preparatory Academy	\$ 19,300.00	\$ -	\$ -	\$ 4,000.00	\$ -	\$ 15,000.00	\$ 300.00	\$ -	\$ -
Beehive Science & Tech Academy (BSTA)	\$ -								
Chamsgard Hall	\$ 68,000.00	\$ 4,000.00	\$ 46,000.00	\$ 3,000.00	\$ 13,000.00	\$ -	\$ 2,000.00	\$ -	\$ -
City Academy	\$ 5,484.00	\$ -	\$ -	\$ -	\$ 1,584.00	\$ 2,883.00	\$ 1,017.00		
C.S. Lewis Academy	\$ 8,000.00	\$ -	\$ 1,000.00	\$ 5,000.00	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	\$ -
Davinci Academy of Science and the Arts	\$ 28,533.00	\$ -	\$ 18,533.00	\$ 8,000.00	\$ -	\$ -	\$ 2,000.00	\$ -	\$ -
East Hollywood High	\$ 5,550.00		\$ 3,050.00		\$ 2,500.00				
Edith Bowen Lab	\$ 45,739.00	\$ 124.00	\$ 26,353.00	\$ 2,500.00	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 3,782.00	\$ 1,000.00
Entheos Academy	\$ -								
Fast Forward	\$ 25,000.00	\$ -	\$ 25,000.00						
Freedom Academy	\$ -								
George Washington Academy	\$ 6,000.00	\$ -	\$ 1,000.00	\$ -	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -
Guadalupe	\$ 25,217.82	\$ -	\$ 18,627.82	\$ 1,510.00	\$ 3,230.00	\$ 1,000.00	\$ 450.00	\$ -	\$ 400.00
Iotech Collegiate H.S.	\$ -								
Itineris Early College H.S.	\$ 23,000.00	\$ -	\$ 10,500.00	\$ -	\$ -	\$ -	\$ 12,500.00	\$ -	\$ -
John Hancock Charter	\$ 13,159.00	\$ -	\$ 13,159.00						
Karl G. Maeser Prep									
Lakeview Academy	\$ 32,000.00	\$ 2,000.00	\$ 25,000.00	\$ -	\$ 4,000.00	\$ -	\$ -	\$ -	\$ 1,000.00
Legacy Preparatory Academy	\$ 40,129.65		\$ 38,014.90	\$ 139.00	\$ -	\$ -	\$ 1,975.75	\$ -	\$ -
Liberty Academy	\$ -								
Lincoln Academy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Merit College Prep Acad.	\$ -								
Moss Community School	\$ 12,126.00	\$ -	\$ 1,498.00	\$ 600.00	\$ 4,828.00	\$ 1,500.00	\$ 3,400.00	\$ -	\$ 300.00
Monticello Academy	\$ 43,105.00	\$ -	\$ 36,397.00	\$ 4,768.00	\$ -	\$ 2,000.00	\$ -	\$ -	\$ -
Mountainville Academy	\$ 19,500.00	\$ -	\$ 14,000.00	\$ 2,000.00	\$ -	\$ 3,000.00	\$ 500.00		
Navigator Pointe Academy	\$ 20,000.00	\$ -	\$ -	\$ -	\$ 16,000.00	\$ 4,000.00			
Nash Webster Academy	\$ 11,200.00	\$ -	\$ -	\$ 600.00	\$ 2,500.00	\$ -	\$ 4,600.00	\$ 1,000.00	\$ 2,500.00
North Davis Preparatory Academy	\$ 35,000.00	\$ -	\$ -	\$ 12,500.00	\$ 10,000.00	\$ -	\$ 12,500.00	\$ -	\$ -
North Star Academy	\$ 6,120.00	\$ 6,120.00							

2. Detailed description of FY08 LEA funding that is supporting CBT, in addition to funds described in #1.

	Total LEA Funds FY08 (in addition to legislative funding)	LEA Funds FY08 CBT Maintenance (e.g. replacement of old hardware)	LEA Funds FY08 Hardware (e.g. student computers)	LEA Funds FY08 Infrastructure (e.g. network equip, routers, switches)	LEA Funds FY08 Tech Support (e.g. extra hours paid, new personnel)	LEA Funds FY08 Personnel (e.g. lab aides, support staff, testing managers)	LEA Funds FY08 Facilities (e.g. buildings, rooms, AC, electricity, tables)	LEA Funds FY08 Bandwidth (e.g. increase to elementaries)	LEA Funds FY08 Training (e.g. substitutes, staff)
Northern Utah Academy for Math, Engineering, and Science (NUAMES)	\$ 33,000.00	\$ 4,000.00	\$ 6,000.00	\$ 5,000.00	\$ 12,000.00	\$ 1,000.00	\$ 5,000.00		
Northern Utah Academy for Math, Engineering, and Science (NUAMES) Roy	\$ -								
Odyssey Charter School	\$ 7,000.00	\$ -	\$ -	\$ 500.00	\$ 500.00	\$ 6,000.00	\$ -	\$ -	\$ -
Ogden Preparatory School K-4	\$ 19,000.00	\$ -	\$ 19,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ogden Preparatory School 5-8	\$ -								
Paradigm High	\$ -								
Pinnacle Canyon Academy	\$ 45,000.00		\$ 34,000.00		\$ 10,000.00			\$ 1,000.00	
Ranches Academy	\$ -								
Reagan Academy	\$ 19,200.00	\$ 5,000.00	\$ -	\$ -	\$ 13,200.00	\$ -	\$ 1,000.00	\$ -	\$ -
Renaissance Academy	\$ 57,000.00	\$ 1,000.00	\$ 50,000.00	\$ 2,000.00	\$ 2,000.00				\$ 2,000.00
Salt Lake Arts Academy	\$ 30,454.05	\$ 867.05	\$ 2,398.00	\$ 1,000.00	\$ 5,000.00	\$ 16,000.00	\$ -	\$ 3,000.00	\$ 2,189.00
Soldier Hollow School	\$ 80,700.00	\$ -	\$ 76,000.00	\$ 1,300.00	\$ 1,200.00	\$ -	\$ 2,000.00		
Spectrum Academy	\$ 20,000.00	\$ -	\$ 13,000.00	\$ 2,000.00	\$ 3,000.00	\$ -	\$ 2,000.00		
Success Academy (Cedar City)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Success Academy (St. George)	\$ -								
Success School	\$ 1,000.00	\$ -	\$ -	\$ 500.00	\$ 500.00				
Summit Academy	\$ 35,600.00	\$ 1,500.00	\$ 21,500.00	\$ 2,800.00	\$ 1,800.00	\$ 2,500.00	\$ 3,000.00	\$ -	\$ 2,500.00
Syracuse Arts Academy	\$ -								
Thomas Edison-North	\$ 14,000.00	\$ -	\$ -	\$ -	\$ 5,000.00	\$ 9,600.00			
Thomas Edison-South	\$ -								
Timpagnoj Academy	\$ 48,000.00					\$ 48,000.00			
Tuscaron High School for the Performing Arts	\$ 16,771.00	\$ 4,900.00		\$ 4,866.00	\$ 2,000.00	\$ 1,320.00			\$ 1,685.00
Uintah River High School	\$ 3,674.50	\$ 2,474.50	\$ -	\$ -	\$ -	\$ 700.00	\$ -	\$ -	\$ 500.00
Utah County Academy of Sciences	\$ 25,000.00	\$ -	\$ 20,000.00	\$ 2,000.00	\$ 1,000.00	\$ 2,000.00	\$ -	\$ -	\$ -
Walden School of Liberal Arts	\$ 15,744.00	\$ 2,100.00	\$ -	\$ 800.00	\$ 2,800.00	\$ 5,500.00	\$ 2,100.00	\$ 1,244.00	\$ 1,200.00
Wasatch Peak Academy	\$ -								
<b>Grand Total</b>	<b>\$ 1,078,727.02</b>	<b>\$ 39,085.55</b>	<b>\$ 559,970.72</b>	<b>\$ 82,583.00</b>	<b>\$ 138,642.00</b>	<b>\$ 151,503.00</b>	<b>\$ 69,642.75</b>	<b>\$ 11,006.00</b>	<b>\$ 26,274.00</b>

3. Detailed description of FY09 LEA Funding that will be spent to support CBT

	Total LEA Funds FY09 (in addition to legislative funding)	LEA Funds FY09 CBT Maintenance (e.g. replacement of old hardware)	LEA Funds FY09 Hardware (e.g. student computers)	LEA Funds FY09 Infrastructure (e.g. network equip, routers, switches)	LEA Funds FY09 Tech Support (e.g. extra hours paid, new personnel)	LEA Funds FY09 Personnel (e.g. lab aides, support staff, testing managers)	LEA Funds FY09 Facilities (e.g. buildings, rooms, AC, electricity, tables)	LEA Funds FY09 Bandwidth (e.g. increase to elementaries)	LEA Funds FY09 Training (e.g. substitutes, staff)
Academy of Math, Engineering & Science (AMES)	\$ 50,000.00	\$ -	\$ 45,000.00	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
African Leadership Academy	\$ 43,000.00	\$ 2,000.00	\$ 5,000.00	\$ 1,000.00	\$ 5,000.00	\$ 20,000.00	\$ 1,000.00	\$ -	\$ 9,000.00
American Preparatory Academy	\$ 31,500.00	\$ -	\$ -	\$ -	\$ -	\$ 30,000.00	\$ 1,500.00	\$ -	\$ -
Beehive Science & Tech Academy (BSTA)	\$ 4,000.00	\$ 1,000.00	\$ 2,000.00	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ 500.00
Channing Hall	\$ 71,000.00	\$ 5,000.00	\$ 40,000.00	\$ 3,000.00	\$ 20,000.00	\$ -	\$ 3,000.00	\$ -	\$ -
City Academy	\$ 5,758.00	\$ -	\$ -	\$ -	\$ 1,664.00	\$ 3,027.00	\$ 1,087.00		
C.S. Lewis Academy	\$ 33,000.00	\$ -	\$ 25,000.00	\$ -	\$ 3,000.00	\$ 3,000.00	\$ -	\$ -	\$ 2,000.00
Davinci Academy of Science and the Arts	\$ 74,000.00	\$ -	\$ 58,000.00	\$ 8,000.00	\$ -	\$ -	\$ 10,000.00	\$ -	\$ -
East Hollywood High	\$ -								
Edith Bowen Lab	\$ 14,500.00	\$ -	\$ -	\$ -	\$ 5,500.00	\$ 7,500.00	\$ -	\$ -	\$ 1,500.00
Enthos Academy	\$ -								
Fast Forward	\$ 3,000.00	\$ 3,000.00							
Freedom Academy	\$ -								
George Washington Academy	\$ 13,000.00	\$ 1,000.00	\$ 4,000.00	\$ -	\$ 8,000.00	\$ -	\$ -	\$ -	\$ -
Adeloupe	\$ 3,000.00			\$ 1,000.00	\$ 1,000.00	\$ 1,000.00			
InTech Collegiate H.S.	\$ -								
Itineris Early College H.S.	\$ 75,000.00	\$ -	\$ 25,000.00	\$ 5,000.00	\$ 25,000.00	\$ -	\$ 20,000.00	\$ -	\$ -
John Hancock Charter	\$ 75,000.00	\$ -	\$ 50,000.00	\$ -	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -
Karl G. Maeser Prep									
Lakeview Academy	\$ 34,000.00	\$ 2,000.00	\$ 25,000.00	\$ -	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 2,000.00
Legacy Preparatory Academy	\$ 10,000.00	\$ 2,000.00	\$ -	\$ -	\$ -	\$ 8,000.00	\$ -	\$ -	\$ -
Liberty Academy	\$ -								
Lincoln Academy	\$ 5,500.00	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ 500.00	\$ -	\$ -
Merit College Prep Acad	\$ -								
Moab Community School	\$ 1,400.00			\$ -	\$ 400.00	\$ -	\$ -	\$ 1,000.00	\$ -
Monticello Academy	\$ 2,040.00	\$ -	\$ 30.00	\$ 10.00	\$ -	\$ 2,000.00	\$ -	\$ -	\$ -
Mountainville Academy	\$ 6,500.00	\$ -	\$ -	\$ -	\$ -	\$ 3,000.00	\$ 500.00	\$ -	\$ 3,000.00
Navigator Pointe Academy	\$ 24,000.00	\$ -	\$ 500.00	\$ -	\$ 19,000.00	\$ 4,000.00	\$ -	\$ -	\$ 500.00
St. Webster Academy	\$ 25,000.00	\$ -	\$ 20,000.00	\$ -	\$ 2,500.00	\$ -	\$ -	\$ -	\$ 2,500.00
North Davis Preparatory Academy	\$ 23,000.00	\$ 2,000.00	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 1,000.00
North Star Academy	\$ 10,000.00	\$ 10,000.00							

**3. Detailed description of FY09 LEA Funding that will be spent to support CBT**

	Total LEA Funds FY09 (in addition to legislative funding)	LEA Funds FY09 CBT Maintenance (e.g. replacement of old hardware)	LEA Funds FY09 Hardware (e.g. student computers)	LEA Funds FY09 Infrastructure (e.g. network equip, routers, switches)	LEA Funds FY09 Tech Support (e.g. extra hours paid, new personnel)	LEA Funds FY09 Personnel (e.g. lab aides, support staff, testing managers)	LEA Funds FY09 Facilities (e.g. buildings, rooms, AC, electricity, tables)	LEA Funds FY09 Bandwidth (e.g. increase to elementaries)	LEA Funds FY09 Training (e.g. substitutes, staff)
Northern Utah Academy for Math, Engineering, and Science (NUAMES)	\$ 39,000.00	\$ 10,000.00	\$ 10,000.00	\$ 6,000.00	\$ 6,000.00	\$ 1,000.00	\$ 5,000.00		
Northern Utah Academy for Math, Engineering, and Science (NUAMES) Roy	\$ -								
Odyssey Charter School	\$ 6,500.00	\$ -	\$ -	\$ 1,000.00	\$ 2,500.00	\$ 3,000.00	\$ -	\$ -	\$ -
Ogden Preparatory School K-4	\$ 159,000.00	\$ 10,000.00	\$ 86,000.00	\$ 2,000.00	\$ 10,000.00	\$ 50,000.00	\$ -	\$ -	\$ 1,000.00
Ogden Preparatory School 5-8	\$ -								
Paradigm High	\$ -								
Pinnacle Canyon Academy	\$ 80,200.00	\$ 5,000.00	\$ 30,000.00			\$ 45,200.00			
Ranches Academy	\$ -								
Reagan Academy	\$ 518,200.00	\$ 5,000.00	\$ -	\$ -	\$ 13,200.00	\$ -	\$ 500,000.00	\$ -	\$ -
Renaissance Academy	\$ 11,000.00	\$ 2,000.00			\$ 5,000.00	\$ 2,000.00	\$ -		\$ 2,000.00
Salt Lake Arts Academy	\$ 34,589.00	\$ -	\$ 8,400.00	\$ -	\$ 5,000.00	\$ 16,000.00	\$ -	\$ 3,000.00	\$ 2,189.00
Soldier Hollow School	\$ 40,700.00	\$ -	\$ 36,000.00	\$ 1,500.00	\$ 1,200.00	\$ -	\$ 2,000.00		
Spectrum Academy	\$ 3,000.00	\$ -	\$ -	\$ -	\$ 3,000.00				
Success Academy (Cedar City)	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
Success Academy (St. George)	\$ -								
Success School	\$ -								
Summit Academy	\$ 38,500.00	\$ 5,000.00	\$ 16,500.00	\$ 3,000.00	\$ 4,500.00	\$ 5,000.00	\$ 2,000.00	\$ -	\$ 2,500.00
Syracuse Arts Academy	\$ -								
Thomas Edison-North	\$ 15,600.00	\$ -	\$ -	\$ -	\$ 5,000.00	\$ 9,600.00	\$ -	\$ -	\$ 1,000.00
Thomas Edison-South	\$ -								
Timpanogos Academy	\$ 50,000.00					\$ 50,000.00			
Tuacahn High School for the Performing Arts	\$ 20,378.00	\$ 1,160.00	\$ 11,173.00		\$ 3,685.00	\$ 3,440.00			\$ 920.00
Utah River High School	\$ 3,700.00		\$ -	\$ 2,500.00	\$ -	\$ 700.00	\$ -	\$ -	\$ 500.00
Utah County Academy of Sciences	\$ 23,000.00	\$ 5,000.00	\$ -	\$ 2,000.00	\$ 1,000.00	\$ 5,000.00	\$ 10,000.00	\$ -	\$ -
Walden School of Liberal Arts	\$ 45,900.00	\$ 5,000.00	\$ 11,500.00	\$ 1,500.00	\$ 12,500.00	\$ 8,800.00	\$ 4,200.00	\$ -	\$ 2,400.00
Wasatch Peak Academy	\$ -								
<b>Grand Total</b>	<b>\$ 1,727,466.00</b>	<b>\$ 81,160.00</b>	<b>\$ 517,103.00</b>	<b>\$ 47,010.00</b>	<b>\$ 200,849.00</b>	<b>\$ 281,287.00</b>	<b>\$ 560,767.00</b>	<b>\$ 4,000.00</b>	<b>\$ 35,508.01</b>

# UTAH STATE OFFICE OF EDUCATION

Leadership, Service...Accountability Patti Harrington, Ed.D., State Superintendent of Public Instruction

Voice: (801) 538-7500

Fax (801) 538-7521 TDD: (801) 538-7876

250 East Cesar E. Chavez Blvd. (500 South)

P.O. Box 144200 Salt Lake City, Utah 84114-4200

February 21, 2008

Dear Parent or Guardian,

All Utah students are required to pass the Utah Basic Skills Competency Test (UBSCT ) in order to receive a high school diploma. The test is comprised of three subtests: reading, mathematics, and writing. Students take this test for the first time in February of their 10<sup>th</sup> grade year. If the student fails to pass one or more subtests, he/she is retested up to four additional times during his/her 11<sup>th</sup> and 12<sup>th</sup> grade years.

To assist students who do not pass one or more of the subtests, the Utah State Legislature has created the Basic Skills Education Program. This program funds remediation to provide these students with the help they need to pass the UBSCT. Students can qualify for remediation funding for each subtest for which they scored below a specified point. Parents of a qualifying student choose which remediation provider they wish to utilize. The chosen provider receives funding only after the student has passed the appropriate subtest.

For more information about this remediation opportunity and the specific cut-off scores for qualification, please contact your local school district of any or the approved Aother® providers listed below, or visit our website at: <http://www.schools.utah.gov/admin/BSEP.htm>.

(Your District/School contact info here)

\*\*\*street\*\*\*

\*\*\*city, state zip\*\*\*

\*\*\*phone\*\*\*

American Preparatory Academy 12892 So. Pony Express Rd. Draper, UT 84020 801-553-8500	Reid School 2965 East 3435 South Salt Lake City, UT 84109 801-466-4214	U-Can-Learn 1231 East 6600 South Salt Lake City, UT 84121 801-281-5546
Oxford Learning Source 1842 East 9400 South Sandy, UT 84093 801-942-4449	SEPS Learning Center 2120 S 1300 East Suite 202 Salt Lake City, UT 84106 801-467-2122	Woodland Hills School 5858 South 900 East Salt Lake City, UT 84121 801-266-1262

Sincerely,

Travis D. Rawlings, Education Specialist  
Basic Skills Education Program

TR:jms



Utah State Office of Education

**Application for Exemption**

1% cap on students who are proficient using Utah's Alternate Assessment (UAA)  
in grades 3-8 and 10

2008 Assessments

Local Educational Agency (LEA) \_\_\_\_\_ Date \_\_\_\_\_

Contact Person \_\_\_\_\_ Phone number \_\_\_\_\_

Email address \_\_\_\_\_

**Directions:**

The answers to these questions will provide valuable information for the State to review when determining if your LEA has sufficient evidence to be granted an exemption to the 1% cap.

1. Provide an explanation of the circumstances leading to more than 1% of the students enrolled being proficient using Utah's Alternate Assessment such as school, community or health programs that have drawn large numbers of students with significant cognitive disabilities to your LEA or such a small overall student population that it would take only a few students with significant cognitive disabilities to exceed the 1% cap.
2. Document if there is a particular grade, etc., that substantially exceeds the 1% cap.
3. Describe the guidelines used by Individualized Education Program (IEP) teams to determine when a student will be administered the UAA and how the IEP teams were trained to apply the guidelines.

4. Describe the procedures for informing and including parents in decisions regarding how their student will be assessed based on the UAA, including implications and possible consequences of participation (e.g. Utah's Basic Skills Competency Test).
5. Describe the procedures the IEP team follows to ensure that students assessed on the UAA are included, to the extent possible, in grade level core content.
6. Describe the LEA's efforts to provide professional development and promote the use of appropriate instructional and assessment accommodations.

Submit to Deborah Swensen on or before May 12, 2008

Submit to: Deborah Swensen  
Assessment Director  
Utah State Office of Education  
250 East 500 South  
P.O. Box 144200  
Salt Lake City, Utah 84114-4200  
[deborah.swensen@schools.utah.gov](mailto:deborah.swensen@schools.utah.gov)

Questions, contact: Wendy Carver  
Special Education Assessment  
Utah State Office of Education  
801-538-7639  
[wendy.carver@schools.utah.gov](mailto:wendy.carver@schools.utah.gov)

**PRELIMINARY CRT RAW SCORE REPORT  
2007-2008 Computer Based Testing - Utah CRT**

Date of Report:

LEA:  
School:  
Group:

**Number of Questions**

*• Standards, Action Item Codes, and Participation Codes are described on the last page of this report.*

**PRELIMINARY CRT RAW SCORE REPORT**  
**2007-2008 Computer Based Testing - Utah CRT**

Date of Report:

LEA:  
 School:  
 Group:

Number of Questions:  
 Number of Standards:  
 Number of Students:

**Description of Standards**

1	
2	
3	
4	
5	
6	

**Accommodation Codes**

ACCOMMODATION CODES	
1	Directions read aloud in English
2	Questions read aloud in English
3	Directions signed
4	Questions signed
5	Screen reader
6	Directions - oral translation
7	Questions - oral translation
8	Large print
9	Magnification devices
10	Braille
11	Tactile graphics
12	Audio amplification devices
13	Visual cues - hearing impaired
14	Talking materials
15	Bilingual word lists
16	Translated formulas
17	Word processor not spell check
18	Calculation devices
19	Write in test booklet
20	Scribe
21	Visual organizers
22	Graphic organizers
23	Speech-to-text conversion
24	Braillet
25	Recording device
26	Reduce distractions to student
27	Reduce distractions to others
28	Physical access - ADA
29	Extended time
30	Multiple breaks
31	Schedule change
32	Temporary

**Special Codes**

PARTICIPATION CODES	
P0	Standard Participation
P1	Accommodated (ELL/IEP/504)
P2	Modified
P5	Private or Home School

NON-PARTICIPATION CODES	
N1	Absent - Unable to make up test
N2	Excused - Medical emergency
N3	Unknown Student
N4	Officially Withdrawn from class/school
N5	ELL 1st Year in U.S. on April 15th or later
N6	ELL 1st Year in U.S. on/before April 15th (ELA)
N7	Private or Home School non-participant
N8	RT
N9	UAA - Utah's Alternate Assessment (IEP Team)
NZ	Paper-based

Test Administration Calendar 2008-2009



Summer 2008  
Professional Development Endorsement Course

## Improving Learning through Classroom Assessment

This course is a repeat of the class we offered last summer. It is designed to help elementary and secondary science teachers improve their ability to construct dependable procedures for collecting evidence of what students have and have not learned, and to make valid, defensible judgments of student progress. In addition to improving their ability to plan and develop traditional paper-and-pencil tests, participants will gain experience in using performance assessments. The course emphasizes the need (1) to assess higher-order thinking as well as mastery of basic knowledge, (2) to more closely integrate assessment with instruction, and (3) to align classroom instruction and assessment with the Utah Science Core Curriculum.

Instructors for the course are Hugh Baird, Lorien Francis, Barbara Gentry, Beth Hoburg, Kevin King and Janis Taylor.

<b>July 7-10, 2008</b>	<b>Registration</b>	\$275
<b>UVSC, Heber Campus</b>	<b>Deposit</b>	\$50
<b>\$500 stipend</b>	<b>Credit</b>	2 units USOE or 2 semester units SUU graduate
		credit

**Registration Fee Includes:**

- Three nights lodging at The Homestead (Monday, Tuesday and Wednesday nights)
- All meals Monday through Thursday lunch
- Text: *Performance Assessment for Science Teachers*
- Quality instruction

Preference will be given to teachers who enroll before June 15.

Registration forms can be found online:

[http://www.schools.utah.gov/curr/sci/teacher/documents/ScienceProfDev\\_Reform\\_ScienceAssessment.pdf](http://www.schools.utah.gov/curr/sci/teacher/documents/ScienceProfDev_Reform_ScienceAssessment.pdf)

Questions?

Contact Lorien Francis

[lorien@quyfrancis.com](mailto:lorien@quyfrancis.com)

(801) 377-5160

